

Germantown Transit Center Improvements -- No. 500926

Category	General Government	Date Last Modified	January 11, 2008
Subcategory	County Offices and Other Improvements	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Germantown	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	50	0	0	50	50	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	16	0	0	16	16	0	0	0	0	0	0
Construction	205	0	0	205	205	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	271	0	0	271	271	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Recordation Tax Premium	271	0	0	271	271	0	0	0	0	0	0
Total	271	0	0	271	271	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				5	0	1	1	1	1	1
Energy				5	0	1	1	1	1	1
Net Impact				10	0	2	2	2	2	2

DESCRIPTION

This project provides a new facility of approximately 180 gross square feet of space to support the requirements of male and female bus drivers. The facility will provide a one male and one female restroom facility, each equipped with one toilet and one sink. This facility will be housed in a structure in proximity to Ride On Bus layover locations along Century Blvd in Germantown. The facility will be well ventilated year-round, and heated in winter. All aspects of design and construction must meet applicable codes with the goal to create minimal maintenance.

CAPACITY

The facility will serve approximately 65 bus drivers per day.

JUSTIFICATION

The new facility to be located in the vicinity of the Germantown Transit Center, at the intersection of Century Blvd. and Aircraft Drive. Currently the bus operators use the rest rooms in restaurants around the existing transit center. This proposed rest room facility will support these bus operators for greater efficiency and freeing up the additional time spent in non-County owned rest room facilities.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate		
Current Scope	FY09	271
Last FY's Cost Estimate		0
Appropriation Request	FY09	271
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation - Division of Capital Development
 Department of Public Works and Transportation - Division of Transit Services
 Department of Permitting Services

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